

Capital City College

24/25 Subcontractor Paid and Retained Funding values

DFE CONTRACTS

Name of Subcontractor	UKPRN	Contract Start Date	Contract End Date	Type of funding	Funding received	Funding paid to subcontractor	Funding retained
ELEV8 TRAINING LIMITED	10029332	07.10.2024	31.07.2025	Apprenticeships	£44,335.86	£26,601.52	£17,734.34
FASHION - ENTER LTD	10026238	13.09.2024	31.07.2025	Study Programme	£88,085.24	£33,539.99	£54,545.25
GET SET GIRLS	10084819	06.09.2024	31.07.2025	Study Programme	£376,363.78	£263,320.61	£113,043.17
KNIGHTS TRAINING ACADEMY LIMITED	10032896	12.08.2024	31.07.2025	Study Programme	£1,234,153.41	£853,154.22	£380,999.19
SPORTS GROUP INTERNATIONAL UK LIMITED	10091583	28.08.2024	31.07.2025	Study Programme	£400,383.44	£272,521.84	£127,861.60
THE CHICKEN SHED THEATRE TRUST	10001386	18.08.2024	31.07.2025	Study Programme	£488,044.81	£363,386.72	£124,658.09
THE EQUESTRIAN LEARNING ACADEMY LIMITED	10034037	21.08.2024	31.07.2025	Apprenticeships	£5,975.00	£4,780.00	£1,195.00
TRAFFORD COLLEGE	10005998	02.10.2023	31.07.2026	Apprenticeships	£1,408.00	£1,196.80	£211.20
Totals					£2,638,749.54	£1,818,501.70	£820,247.84

GLA CONTRACTS

Name of Subcontractor	UKPRN	Contract Start Date	Contract End Date	Type of provision	Funding received	Funding paid to subcontractor	Funding retained
3T TRAINING SERVICES LIMITED	10043565	05.08.2024	31.07.2025	Adult Skills Fund	£425,082.70	£297,557.89	£127,524.81
3T TRAINING SERVICES LIMITED	10043565	18.09.2024	31.07.2025	Skills Bootcamp	£55,098.68	£38,569.08	£16,529.60
EXCELLENCE - SOLUTIONS LIMITED	10043389	03.10.2024	31.07.2025	Free courses for jobs	£7,423.33	£5,938.66	£1,484.67
FASHION - ENTER LTD	10026238	11.09.2024	31.07.2025	Adult Skills Fund	£149,864.36	£119,891.49	£29,972.87
FASHION - ENTER LTD	10026238	11.09.2024	31.07.2025	Adult Skills Fund (co-delivery contract)	£69,301.47	£41,138.19	£28,163.28
FILM LONDON	10088276	21.11.2024	31.07.2025	Adult Skills Fund	£71,892.00	£63,900.00	£7,992.00
HAWK MANAGEMENT (UK) LIMITED	10009600	03.10.2024	31.07.2025	Free courses for jobs	£4,605.68	£3,684.54	£921.14
KBM TRAINING & RECRUITMENT LTD	10045412	02.09.2024	31.07.2025	Free courses for jobs	£383,713.36	£306,970.69	£76,742.67
KIWI & YUZU LTD	10046679	06.09.2024	31.07.2025	Free courses for jobs	£593,601.59	£474,881.27	£118,720.32
THE EQUESTRIAN LEARNING ACADEMY LIMITED	10034037	12.09.2024	31.07.2025	Free courses for jobs	£4,299.67	£3,439.74	£859.93
Totals					£1,764,882.84	£1,355,971.55	£408,911.29