

Capital City College

23/24 Subcontractor Paid and Retained Funding values

ESFA CONTRACTS

Name of Subcontractor	UKPRN	Contract Start Date	Contract End Date	Type of funding	Funding received	Funding paid to subcontractor	Funding retained
Barfection Limited	10082459	25/09/2023	31/07/2024	Study Programme	£59,247.63	£38,788.14	£20,459.49
Bedford College	10000610	08/08/2022	31/07/2024	Apprenticeships	£5,100.00	£4,335.00	£765.00
Cultiv8 Ltd	10039817	17/09/2023	31/07/2024	Study Programme	£352,436.20	£257,382.27	£95,053.93
East Essex Vocational Training Limited	10028038	21/09/2023	31/07/2024	Study Programme	£82,265.92	£51,590.94	£30,674.98
Excellence-Solutions Limited	10043389	25/09/2023	31/07/2024	Adult Education Budget	£136,984.49	£110,067.59	£26,916.90
Fashion - Enter Ltd	10026238	26/09/2023	31/07/2024	Study Programme	£111,285.10	£38,540	£72,745.10
Fashion - Enter Ltd	10026238	25/09/2023	31/07/2024	Adult Education Budget	£37,555.72	£29,600.00	£7,955.72
Get Set Girls	10084819	17/08/2023	31/07/2024	Study Programme	£377,847.95	£253,158.10	£124,689.85
KBM Training & Recruitment Ltd	10045412	09/10/2023	31/07/2024	Study Programme	£133,524.38	£88,454.97	£45,069.41
Knights Training Academy Limited	10032896	19/09/2023	31/07/2024	Study Programme	£1,107,537.88	£764,295.12	£343,242.76
The Bais Rochel Dsatmar Charitable Trust	10014855	15/09/2023	31/07/2024	Study Programme	£1,130,780.95	£718,908.61	£411,872.34
The Chicken Shed Theatre Trust	10001386	18/08/2024	31/07/2024	Study Programme	£487,183.36	£341,028.36	£146,155.00
The Equestrian Learning Academy Limited	10034037	01/10/2023	31/07/2024	Apprenticeships	£15,856.00	£12,684.80	£3,171.20
Trafford College	10005998	02/10/2023	31/07/2024	Apprenticeships	£5,008.00	£4,256.80	£751.20
Vista Education and Training Limited	10027921	18/08/2023	31/07/2024	Study Programme	£341,019.84	£212,149.98	£128,869.86
Totals					£4,383,633.42	£2,925,240.68	£1,458,392.74

GLA CONTRACTS

Name of Subcontractor	UKPRN	Contract Start Date	Contract End Date	Type of provision	Funding received	Funding paid to subcontractor	Funding retained
Excellence-Solutions Limited	10043389	16/08/2023	31/07/2024	Free Courses For Jobs	£139,239.95	£111,391.96	£27,847.99
Fashion - Enter Ltd	10026238	15/08/2023	31/07/2024	Adult Education Budget	£348,060.76	£278,448.61	£69,612.15
Film London	10088276	02/10/2023	31/07/2024	Adult Education Budget	£92,400	£73,920.00	£18,480.00
Forklift Training Solutions Limited	10089482	28/07/2023	31/07/2024	Adult Education Budget	£315,690.42	£181,900	£133,790.42
Hawk Management (UK) Limited	10009600	01/08/2023	31/07/2024	Free Courses For Jobs	£169,424.61	£135,539.69	£33,884.92
Hawk Management (UK) Limited	10009600	01/08/2023	31/07/2024	Adult Education Budget	£49,425.65	£39,540.52	£9,885.13
KBM Training & Recruitment Ltd	10045412	03/08/2023	31/07/2024	Free Courses For Jobs	£197,410.63	£157,928.50	£39,482.13
KBM Training & Recruitment Ltd	10045412	03/08/2023	31/07/2024	Adult Education Budget	£660.33	£528.26	£132.07
London Learning Consortium Community Interest Company	10021684	31/08/2023	31/07/2024	Free Courses For Jobs	£12,229.07	£9,783.26	£2,445.81
The Equestrian Learning Academy Limited	10034037	23/08/2023	31/07/2024	Free Courses For Jobs	£83,489.19	£67,682.74	£15,806.45
The Equestrian Learning Academy Limited	10034037	23/08/2023	31/07/2024	Adult Education Budget	£13,455.17	£10,764.14	£2,691.03
Utility & Construction Training Limited	10022362	18/10/2023	31/07/2024	Adult Education Budget	£507,844.28	£355,491.00	£152,353.28
Yuzu Training Ltd	10046679	04/09/2023	31/07/2024	Free Courses For Jobs	£389,747.03	£311,797.62	£77,949.41
Totals					£2,319,077.09	£1,734,716.30	£584,360.79