

The WKCIC Group: 21/22 Subcontractor Paid and Retained Funding

ESFA CONTRACTS

Name of Subcontractor	UKPRN	Start Date of Contract	End Date of Contract	Type of funding	Funding received	Funding paid to subcontractor	Funding retained	Funding received from the Subcontractor for services or support you have provided in connection with the subcontracted delivery
5E Ltd	1000020	11/08/2021	31/07/2022	ESF (NEET contract)	£63,374.20	£50,699.36	£12,674.84	
Arsenal PLC	10036882	11/08/2021	31/07/2022	ESF (NEET contract)	£9,270.00	£7,416.00	£1,854.00	
Bedford College	10000610	30/08/2021	31/07/24*	Apprenticeships (Levy)	£6,327.90	£5,378.72	£949.19	
Chichester College Group	10007817	01/09/2021	31/07/24*	Apprenticeships (Levy)	£9,280.00	£7,888.00	£1,392.00	
CULTIV8 Ltd	10039817	10/06/2021	31/07/2022	ESF (NEET contract)	£345,375.20	£276,300.16	£69,075.04	
Cultural Capital Consulting Ltd	10054677	10/08/2021	31/07/2022	ESF (NEET contract)	£233,559.40	£186,847.52	£46,711.88	
Derby College	10001919	01/09/2021	31/07/24*	Apprenticeships (Levy)	£12,153.85	£10,330.77	£1,823.08	
East Essex Vocational Training Limited	10028038	10/08/2021	31/07/2022	ESF (NEET contract)	£449,610.80	£359,688.64	£89,922.16	
Excellence Solutions Limited	10043389	10/12/2022	31/07/2022	Adult Education Budget	£491,264.06	£393,011.25	£98,252.81	
Groundwork London	10026442	07/09/2021	31/07/2022	ESF (NEET contract)	£58,249.00	£46,599.20	£11,649.80	
KBM Training & Recruitment Ltd	10045412	24/05/2021	31/07/2022	ESF (NEET contract)	£358,168.60	£286,534.88	£71,633.72	
Leicester College	10003867	07/09/2021	31/07/24*	Apprenticeships (Levy)	£9,177.50	£7,800.88	£1,376.63	
Let me Play Ltd	10040664	21/05/2021	31/07/2022	ESF (NEET contract)	£215.00	£172.00	£43.00	
Morson Human Resources Limited	10027791	07/09/2021	31/07/24*	Apprenticeships (Levy)	£61,600.00	£49,280.00	£12,320.00	
Playback Studio Ltd	10036096	10/08/2021	31/07/2022	ESF (NEET contract)	£171,877.10	£137,501.68	£34,375.42	
Qual Skills Ltd	10062633	10/08/2021	31/07/2022	ESF (NEET contract)	£278,080.80	£222,464.64	£55,616.16	
Risual Limited	10052903	N/A – contract variation issued to extend 20/21 contract due to only three learners carrying into 21/22		Apprenticeships (Levy)	£10,971.43	£4,388.57	£6,582.86	
Runway Apprenticeships Limited	10049149	20/01/2022	31/07/2022	Adult Education Budget	£92,933.43	£74,346.74	£18,586.69	
The Chicken Shed Theatre Trust	10001386	17/08/2021	31/07/2022	16-18 Study Programme	£391,600.71	£274,120.50	£117,480.21	
The Equestrian Learning Academy Limited	10034037	07/09/2021	31/07/2022	Apprenticeships (Levy)	£193,401.06	£154,720.85	£38,680.21	
The Trafford College Group	10005998	07/09/2021	31/01/23*	Apprenticeships (Levy)	£3,600.00	£3,060.00	£540.00	
Total People Limited	10021755	03/03/2021	31/07/24*	Apprenticeships (Levy)	£35,084.93	£29,822.19	£5,262.74	
Trainplus Ltd	10026331	07/09/2021	31/07/2022	Apprenticeships (Levy)	£1,266.67	£1,013.34	£253.33	
Yuzu Training Ltd	10046679	N/A – contract variation issued to extend 20/21 contract due to only two learners carrying into 21/22		Adult Education Budget	£144.80	£115.84	£28.96	
					£3,286,586.44	£2,589,501.73	£697,084.73	

*This provision relates to carry in delivery, no new starts were included in this contract

GLA CONTRACTS

Name of Subcontractor	UKPRN	Start date of Contract	End date of Contract	Type of provision	Funding received	Funding paid to subcontractor	Funding retained	Funding received from the Subcontractor for services or support you have provided in connection with the subcontracted delivery
Cultural Capital Consulting Ltd	10054677	20/03/22	31/07/22	GLA AEB	£58,816.72	£47,053.38	£11,763.34	£0
East Essex Vocational Training Limited	10028038	07/09/21	31/07/22	ESF (Care for your Future)	£116,823.04	£105,140.74	£11,682.30	£0
Excellence Solutions Limited	10043389	11/09/21	31/07/22	GLA AEB	£790,701.77	£632,561.42	£158,140.35	£0
Excellence Solutions Limited	10043389	27/09/21	31/07/22	National Skills Fund GLA	£27,463.29	£21,970.63	£5,492.66	£0
Fashion - Enter Ltd	10026238	07/09/21	31/07/22	GLA AEB	£203,866.72	£163,093.38	£40,773.34	£0
Forklift Training Solutions Limited	10089482	26/02/22	31/07/22	GLA AEB	£128,505.36	£84,813.54	£43,691.82	£0
Free to Learn Ltd	10030935	22/10/21	31/07/22	GLA AEB	£552,701.60	£442,161.28	£110,540.32	£0
KBM Training & Recruitment Ltd	10045412	07/02/22	31/07/22	GLA AEB	£360,927.90	£288,742.32	£72,185.58	£0
KBM Training & Recruitment Ltd	10045412	01/02/22	31/07/22	National Skills Fund GLA	£64,732.74	£51,786.19	£12,946.55	£0
Learning & Skills Solutions Limited	10022301	04/04/22	31/07/22	GLA AEB	£80,647.40	£64,517.92	£16,129.48	£0
Learning Curve Group Limited	10008935	02/02/22	31/07/22	GLA AEB	£526,814.95	£421,451.96	£105,362.99	£0
Learning Curve Group Limited	10008935	02/02/22	31/07/22	National Skills Fund GLA	£1,533.10	£1,226.48	£306.62	£0
Playback Studio Ltd	10036096	07/09/21	31/07/22	ESF (Care for your Future)	£194,934.56	£175,441.10	£19,493.46	£0
Qual Skills Ltd	10062633	21/03/22	31/07/22	GLA AEB	£187,146.41	£149,717.13	£37,429.28	£0
Qual Skills Ltd	10062633	21/03/22	31/07/22	National Skills Fund GLA	£89,000.24	£71,200.19	£17,800.05	£0
Runway Apprenticeships Limited	10049149	04/04/22	31/07/22	GLA AEB	£56,281.17	£45,024.94	£11,256.23	£0
Strive Training (London) Limited	10045306	02/02/22	31/07/22	GLA AEB	£514,508.43	£411,606.74	£102,901.69	£0
The Equestrian Learning Academy Limited	10034037	24/02/22	31/07/22	National Skills Fund GLA	£37,289.04	£29,831.23	£7,457.81	£0
Train to Work Academy	10034068	04/02/22	31/07/22	GLA AEB	£30,923.62	£10,204.79	£20,718.83	£0
Trainplus Ltd	10026331	05/04/22	31/07/22	National Skills Fund GLA	£12,083.34	£9,666.67	£2,416.67	£0
VSPARK C.I.C	10088933	02/12/21	31/07/22	GLA AEB	£15,896.89	£11,127.82	£4,769.07	£0
Yuzu Training Ltd	10046679	N/A – contract variation issued to extend 20/21 contract due to only one learner carrying into 21/22		GLA AEB	£758.52	£606.82	£151.70	£0
			31/07/22		£4,187,614.50	£3,347,152.82	£840,461.68	

